

7.42. PRIME MINISTER'S EMPLOYMENT GENERATION PROGRAMME (PMEGP)

TARGET UNDER PMEGP FOR THE YEAR 2016-17

Sr No	Imple. Agency	Ten. Allocation 2016-17			State wise SC%	SC Target as per population	SC Target as per rationalisation	SC Target for Projects	SC Target for Employment	State wise ST%	ST Target as per population	ST Target as per rationalisation	ST Target for Projects	ST Target for Employment
		Project s (In Nos)	MM (Rs. in lakhs)	Emp. (In Nos)		MM (Rs. in lakhs)	MM (Rs. in lakhs)					MM (Rs. in lakhs)		
1	KVIC	424	848.00	3391										
2	KVIB	424	848.00	3391										
3	DIC	565	1130.67	4522										
	Total	1413	2826.67	11304	9.1	239.71	222.59	111	890	1.45	27	35.47	18	142

ACHIEVEMENT REPORTED DURING 2016-17

Sr No	Imp Agency	TOTAL			SC			ST			% Achievement		
		Project s (In Nos)	MM (Rs. in lakhs)	Emp. (In Nos)	Projects (In Nos)	MM (Rs. in lakhs)	Emp. (In Nos)	Projects (In Nos)	MM (Rs. in lakhs)	Emp. (In Nos)	Projects	MM	Emp.
1	KVIC	455	1253.90	4138	45	71.89	288	2	1.64	6	107	147.87	122
2	KVIB	419	994.65	3746	41	76.09	304	7	4.22	24	99	117.29	110
3	DIC	710	1102.13	5184	165	192.98	772	27	28.68	116	126	97.48	115
	Total	1584	3350.68	13068	251	340.96	1364	36	34.54	146	112	118.54	116

Note : 1. An additional Margin Money allocation of 15 Cr received to the state during the month of March 2017 to cater any spill over sanctions/claims during 2016-17 itself. 2. The average total project cost of PMEGP project comes to Rs 6.04 lakhs with Margin Money. 3. During 2016-17, 1383 beneficiaries under gone EDP training through various RSETIs & DICs during the period. 4. The overall SC & ST targets have been achieved during the period. 5. The National Nodal Bank for PMEGP, the Corporation Bank, Fort Branch, Mumbai has effected release of Margin Money to all claims uploaded upto 30.03.2017 in respect of Kerala. 6. Total ONLINE Sanction made by banks during the year comes to 1009 projects worth Rs 19.42 Cr, whereas Margin Money claimed for 862 cases worth Rs 16.14 cr. Out of which, 742 claims having MM worth Rs 13.73 Cr disbursement of Margin Money made. 7. Now we are having 120 claims worth Rs 2.41 Cr pending for release as spill over claims. 8. All such sanctioned/under processing